

SUMMER SECTION SIZE GUIDELINES

Ronald H. Matson, AVP-Faculty

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1) Goals:

- a. Minimize number of summer school classes that are cancelled
- b. Maximize the number of sections students can take and help increase RPG rates.
- c. Provide the maximum opportunities for faculty to earn summer salary by teaching.
- d. Maximize revenue generated over the summer.

2) New Guidelines:

- a. In order to accomplish the above goals, we will change guidelines for cancelling classes from the current minimum class size of 20-15-12 (lower division - upper-division – graduate) to a minimum of 14-9 (undergraduate - graduate).

3) Explanation of 14-9 recommendation:

- a. 479 faculty taught in Summer 2012.
- b. The mean 9-month base salary of these 479 faculty was \$62,399.
- c. Faculty are paid 10% of their 9-month salary for a 3 credit hour course = \$6239 per 3-hr course.
- d. Adding 10% cushion (\$640) to the \$6239 and then rounding gives a mean summer salary of \$6900 for a 3-hr course. The cushion covers small salary and/or tuition increases.
- e. Tuition for a 3-hr undergrad course is \$485.22. Therefore it would take 14 undergrad students to pay for the average faculty salary of \$6900.
- f. Tuition for a 3-hr undergrad course is \$777.00. Therefore it would take 9 grad students to pay for the average faculty salary of \$6900.

4) Caveats

- a. Courses with enrollments below the 14-9 are allowed upon agreement between the chair and dean. These exceptions must be limited as we are only covering salary (and not other expenses) at the minimum enrollment levels described above.